INFORMATION TECHNOLOGY DIVISION SERVICE CATALOG - STATEWIDE CHARGEBACK FY2013 RATE CALCULATION

НО	STING	Co-Locations							
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2	Direct Dedicated Resources								
2A	Direct Costs - Salaries (AA) and Fringe (DD), Co	ntract (U05, HH)							
	DESCRIPTION					COST	FTE		
D	Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)-Co-Lo	ocations				\$27,438	0.35		
Tot	ral: 2A Direct Costs - Salaries (AA) and Fringe (DD),	Contract (U05, HH)				\$27,438	I		
ว D	Depreciation - Co-Locations								
ZD	Depreciation - Co-Locations								
	DESCRIPTION					COST	FTE		
D	Depreciation - Co-Locations-Co-Locations					\$8,144			
0	other Costs, Re-classifications, Adjustments-Co-Locations					\$132,014			
Tot	al: 2B Depreciation - Co-Locations			1	ı	\$140,158	'		
Tota	al: 2 Direct Dedicated Resources					\$167,597	0.35		
5	Allocated Costs								
5A	Allocated Costs Not Specific to Service								
	DESCRIPTION					COST			
A	Illocated Costs Not Specific to Service-Co-Locations					\$31,310			

Total: 5A Allocated Costs Not Specific to Service				\$31,310		
Total: 5 Allocated Costs				\$31,310		
Management Adjustments						
Management Adjustments						
DESCRIPTION				COST		
Management Adjustments-Co-Locations				\$70,000		
Total: 6A Management Adjustments				\$70,000		
Total: 6 Management Adjustments				\$70,000		
SV040 Co-Locations				\$268,907	0.35	
Rates Pertaining to this Service				-		
Rates Pertaining to this Service						
SERVICE OFFERING / TITLE / BILLABLE UNIT	RATECODE	RATE	PLANNED UNITS			COST
HOSTING - Co-location - Recurring (# of Us)Each U / Month	SV040	\$14.2400	18,888.0000			\$268,9
Total: 7A Rates Pertaining to this Service						
Total: 7 Rates Pertaining to this Service						\$268,9

Grand Total: \$268,907 0.35 \$268,907